

Permit Renewal Fee options

House Bill 3903 states that the District may charge and collect renewal fees not to exceed \$

The District currently has 52 permits:

32 one-year permits

17 two-year permits- 6 expire on odd years, 11 expire on even years

3 three-year permits

Ranges

27 Permits Less Than 5 AF.....x\$75 = \$2,025

12 Permits Between 5 AF and 20 AF.....x\$200 = \$2,400

13 Permits 20 AF or More..... x\$400 = \$5,200

Scenario 1:

Total number of permits, 52, multiplied by \$400 = **\$20,800**

This amount is the maximum allowed by the State

Scenario 2:

Use a similar flat fee across the board for all permit holders similar to scenario 1, but using \$130 one-year, \$260 two-year, and \$390 three-year

The amounts collected would range over a three-year period as not all permits expire on the Using this year as "year one" how much would the District receive:

Year One:

32 one-year permits expire: \$4,160

3 three-year permits expire: \$1,170

6 two-year permits expire: \$1,560

\$6,890

Year Two:

32 one-year permits expire: \$4,160

11 two-year permits expire: \$2,860

\$7,020

Year Three:

32 one-year permits expire: \$4,160

6 two-year permits expire: \$1,560

\$5,720

Scenario 3:

Review a fee schedule chart that uses number of permit years by particular breakdowns of acreage. Using equal fee distribution within a collection of acre feet

> 5 AF 5AF>20AF 20AF or <

1 year	\$50	\$100	\$130
2 year	\$100	\$200	\$260
3 year	\$150	\$300	\$390

Year One:

32 one-year permits expire:	\$2,850
3 three-year permits expire:	\$1,170
6 two-year permits expire:	\$800
	<u>\$4,820</u>

Year Two:

32 one-year permits expire:	\$2,850
11 two-year permits expire:	\$1,100
	<u>\$3,950</u>

Year Three:

32 one-year permits expire:	\$2,850
6 two-year permits expire:	\$800
	<u>\$3,650</u>

400 each.

\$130 per year.

in same year

acre feet.